

MARTIN E. HUBBELL

Judge

KRISTY WHALEY

Director of Court Administration
and Probation

TANNAH BARTON

Clerk of Court

March 26, 2025

Mayor Mark Messer and members of the Lebanon City Council
Warren County Board of Commissioners
Residents of the City of Lebanon and Turtlecreek Township

Ladies and Gentlemen,

Pursuant to Revised Code §1901.14(A)(4), the Lebanon Municipal Court presents its 2024 Annual Report. Within this Report you will find a statement of receipts and expenditures from our civil division, criminal division, and probation department, as well as a summary of our annual caseload with historical comparisons. In addition, I will highlight our 2024 operations.

The Lebanon Municipal Court serves the City of Lebanon and Turtlecreek Township. We accept criminal and traffic filings from four police agencies: the City of Lebanon Police Department, Warren County Sheriff's Office, Ohio State Highway Patrol, and the City of Monroe Police Department. Our Court handles approximately 6,000 cases per year.

Operations in general

Attached to this Report is an itemization of our distributions and expenses for 2024. Each can be a little confusing, so please contact me if you have any questions.

Our gross receipts were up again in 2024, 6%, to \$1,239,589.

We spent \$1,271,905 in General Funds last year (from the City of Lebanon and Warren County). The remainder of our listed expenditures come from special project funds and a previously awarded grant from the Ohio Supreme Court.

Our total caseload increased 5.4%, to 6,046, primarily from our civil division.¹ Our civil cases increased 41% in 2024. On a positive note, we started processing online civil filings last year, which I did not think would be possible three years ago. Without our software upgrade (paid for by the aforementioned grant), we would have had to hire an additional deputy clerk to manage the increased caseload.

Operations in 2025

The biggest change in 2025 is that my judicial position has become full-time. Governor DeWine signed HB 338 on December 19, 2024, to cause this change.

This is a great thing for our City, for a number of reasons. I cannot thank the following enough for their guidance and assistance: Scott Brunka, Mark Yurick, Mayor Mark Messer, the

LEBANON MUNICIPAL COURT

50 South Broadway • Lebanon, OH 45036 • P: 513-933-7210 • F: 513-228-3903 • court.lebanonohio.gov

Lebanon City Council, the Warren County Board of Commissioners, Martin Russell, Tiffany Zindel, Senator Steve Wilson, and Representative Adam Mathews.

The noticeable change will be a modification of court days. Currently, our criminal/traffic docket runs on Monday and Thursday afternoons. Going forward, our primary dockets will stay on Mondays and Thursdays, but Thursday will take place in the morning. We will also add a Tuesday morning arraignment docket.

These modifications will allow us to devote more time and attention to cases that require increased resources. Practically speaking, we will virtually eliminate our future overtime expenses, and our parking impact on other City services and business will be reduced.

We are still working out the details, but we are also planning to schedule specific times for interpreter cases. In 2024, the number of distinct languages that required the Court to obtain an interpreter increased over 100%. The time required to process these cases is substantial.

Please contact me with any questions.

Very truly yours,



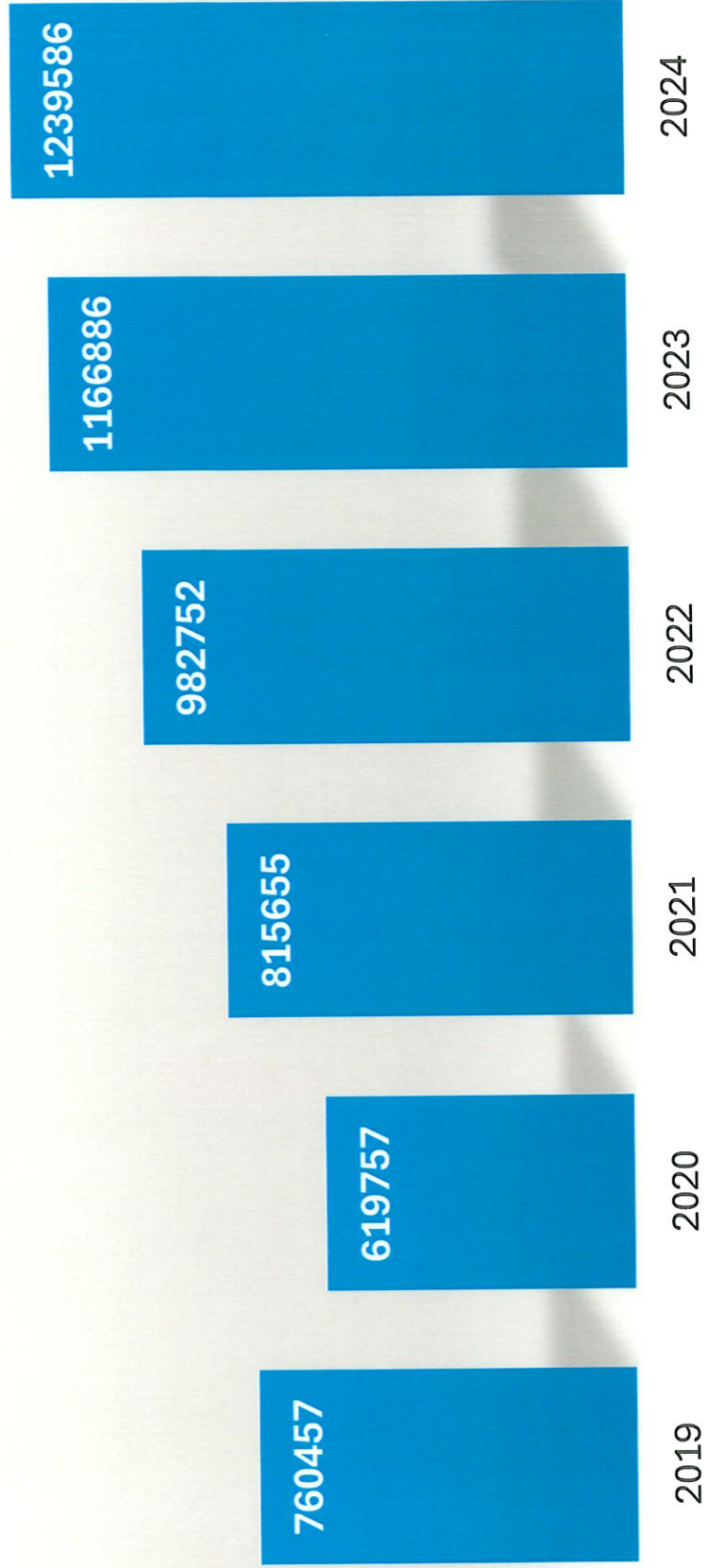
Judge Martin E. Hubbell

Copies to:

Chief Jeff Mitchell
City Attorney Mark Yurick
City Manager Scott Brunka
Hon. Adam Mathews
Hon. Steve Wilson
Martin Russell
Sheriff Barry Riley

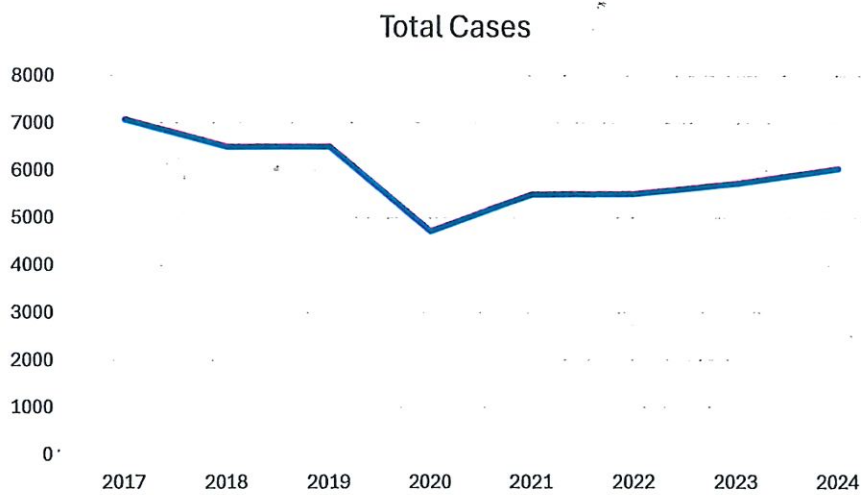
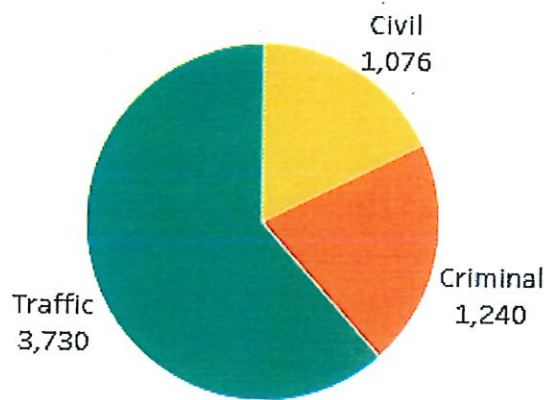
¹ A complete breakdown our Court's statistics - current and historical - is available on the Ohio Supreme Court's website: <https://www.supremecourt.ohio.gov>

Historical Gross Receipts



Average Incoming Cases Per Judge, by Case Category, 2024

Lebanon MC



**2024 ANNUAL REPORT
LEBANON MUNICIPAL COURT
LEBANON, OHIO**

CRIMINAL DIVISION

TOTAL DISTRIBUTION FOR 2024

\$1,075,337.02

TO: LEBANON CORPORATION

\$712,235.38

City Ordinances, Fines & Forfeitures	\$99,817.79
Parking Tickets	\$0.00
Court Costs Collected	\$284,518.04
40% Highway Patrol	\$66,609.60
Probation Fees	\$107,786.34
Enforcement & Education Fund	\$2,223.00
Unclaimed Funds	\$18,785.38
Interest Earned	\$11.03
Incarceration Fees	\$2,007.25
Indigent's Driver Program	\$2,450.00
Computerized Legal Research	\$362.00
DUI Housing	\$5,160.00
Drug Fund	\$350.00
Computer Fund	\$8,308.50
Special Projects Fund	\$88,618.45
Alcohol Substance Abuse Fund	\$16,709.00
Indigent Defense Support Fund (IDIF)	\$4,490.00
Indigent Drivers Alcohol Treatment	\$4,029.00

TO: TREASURER, WARREN COUNTY

\$107,222.39

State Statutes, Fines, Forfeitures	\$21,643.50
Uniform Traffic Tickets	\$31,066.00
10% Highway Patrol	\$16,652.39
Dog Warden, Fines & Forfeitures	\$671.50
Liquor Violations	\$230.00
Public Defender Fees	\$3,953.00
County Highway Maintenance	\$33,006.00

TO: TREASURER, STATE OF OHIO

\$211,722.51

50% Highway Patrol	\$83,262.01
Victims of Crime Fund	\$27,113.00
General Revenue Fund	\$93.00
Fines & Forfeitures, Seat Belts	\$4,245.00
Liquor Violations	\$230.00
Expungements	\$810.00
Highway Safety	\$150.00

Indigent Defense Support Fund (IDSF)	\$7,435.00	
Drug Law Fund (DEFC)	\$9,105.54	
Indigent Defense (IDFC) + Bail Bond (FBB)	\$78,983.94	
Justice Program Service Fund (JPSF)	\$295.02	
TO: OHIO STATE HIGHWAY PATROL		\$1,780.00
TO: WARREN COUNTY SHERIFF, DUI ARRESTS		\$380.00
TO: MONROE POLICE DEPARTMENT, DUI ARRESTS		\$160.00
TO: MONROE POLICE DEPARTMENT, DRUG FINES		\$750.00
TO: MONROE POLICE DEPARTMENT, FEES		\$1,590.00
TO: OHIO BOARD OF PHARMACY		\$1,373.00
TO: OHIO STATE HIGHWAY PATROL POST 83, DRUG ARRESTS		\$25.00
TO: WARREN COUNTY SHERIFF, DRUG ARRESTS		\$520.00
TO: BUREAU OF MOTOR VEHICLES, LICENSE FORFEITURE RELEASES		\$30.00
TO: BUREAU OF MOTOR VEHICLES, WARRANT BLOCKS		\$30.00
TO: WARREN COUNTY SHERIFF		\$3,367.50
TO: CAPITAL RECOVERY		\$33,701.24
TO: OHIO DEPARTMENT OF NATURAL RESOURCES		\$450.00

CASES FILED IN 2024

283 Felony Cases
478 Misdemeanor Cases
761 Total Criminal Cases Filed

174 DUI Cases
3022 Misdemeanor Traffic Cases
3196 Total Traffic Cases

CIVIL DIVISION

TOTAL DISTRIBUTION FOR 2024 \$164,249.94

TO: LEBANON CORPORATION \$137,955.54

Clerk & Bailiff Fees, Civil	\$102,216.84
Clerk & Bailiff Fees, Small Claims	\$4,599.70
State Administrative Fees	\$265.60
Special Projects	\$30,514.90

TO: TREASURER, STATE OF OHIO \$26,294.40

TO: WARREN COUNTY SHERIFF \$357.00

CASES FILED IN 2024

1011 Regular Civil Cases Filed
61 Small Claims Cases Filed
1072 Total Cases Filed

I, Tannah Barton, Clerk of the Lebanon Municipal Court, certify the foregoing record of funds received and distributed for the year 2024 as true and correct. A copy of said report was delivered to the City Auditor, Warren County Auditor, and Judge Martin E. Hubbell this 17th day of January, 2025


Clerk - Lebanon Municipal Court

City of Lebanon Expense Report

Accounts: 101-5000-51101 to 216-0216-55332

Account Access Group: N/A

As Of: 1/1/2024 to 12/31/2024

Include Inactive Accounts: No
Include Pre-Encumbrances: No

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
								Target Percent: 100.00%
101	GENERAL FUND							
MUNICIPAL COURT								
PERSONNEL SERVICE								
101-5000-51101	SALARIES	\$462,746.00	\$34,096.74	\$403,564.64	\$59,181.36	\$0.00	\$59,181.36	87.21%
101-5000-51103	PART-TIME/SEASONAL	\$128,004.00	\$5,045.33	\$75,149.80	\$52,854.20	\$0.00	\$52,854.20	58.71%
101-5000-51104	OVERTIME	\$14,082.00	\$529.70	\$3,878.00	\$10,204.00	\$0.00	\$10,204.00	27.54%
101-5000-51106	RETIREMENT PAYOUT	\$34,203.00	\$0.00	\$59,024.99	(\$24,821.99)	\$0.00	(\$24,821.99)	172.57%
101-5000-51201	PERS	\$84,676.00	\$5,554.05	\$66,551.91	\$18,124.09	\$0.00	\$18,124.09	78.60%
101-5000-51202	WORKMANS COMP	\$7,197.00	\$0.00	\$6,546.91	\$650.09	\$0.00	\$650.09	90.97%
101-5000-51204	SELF INSURANCE REIMBU	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00	100.00%
101-5000-51205	MEDICARE	\$9,266.00	\$563.04	\$7,711.31	\$1,554.69	\$0.00	\$1,554.69	83.22%
101-5000-51245	COVID SALARIES/BENEFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	PERSONNEL SERVICE Totals:	\$859,174.00	\$45,788.86	\$741,427.56	\$117,746.44	\$0.00	\$117,746.44	86.30%
TRAVEL FOR TRAINING								
101-5000-52102	EDUCATION AND TRAINING	\$8,800.00	\$0.00	\$3,400.90	\$5,399.10	\$532.39	\$4,866.71	44.70%
101-5000-52401	BUSINESS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	TRAVEL FOR TRAINING Totals:	\$8,800.00	\$0.00	\$3,400.90	\$5,399.10	\$532.39	\$4,866.71	44.70%
CONTRACTUAL SERVICE								
101-5000-53103	INSURANCE	\$1,200.00	\$0.00	\$522.00	\$678.00	\$0.00	\$678.00	43.50%
101-5000-53104	MEMBERSHIPS & SUBSCRI	\$1,000.00	\$0.00	\$870.00	\$130.00	\$0.00	\$130.00	87.00%
101-5000-53108	TELEPHONE	\$978.00	\$278.36	\$1,169.72	(\$191.72)	\$0.00	(\$191.72)	119.60%
101-5000-53111	POSTAGE	\$18,028.95	\$1,091.87	\$19,337.13	(\$1,308.18)	\$890.60	(\$2,198.78)	112.20%
101-5000-53113	LAW LIBRARY	\$35,000.00	\$2,508.60	\$32,974.70	\$2,025.30	\$2,025.30	\$0.00	100.00%
101-5000-53115	CONTRACTUAL SERVICES	\$23,568.64	\$1,216.72	\$24,789.15	(\$1,220.51)	\$2,302.09	(\$3,522.60)	114.95%
101-5000-53116	ATTORNEYS FOR INDIGEN	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
101-5000-53117	VICTIM WITNESS ADVOCAT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	100.00%
101-5000-53216	WARREN CO ADVANCE PU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
101-5000-53403	MAINT. & REPAIR-MV	\$1,500.00	\$193.28	\$269.08	\$1,230.92	\$0.00	\$1,230.92	17.94%
101-5000-53406	MAINT & REPAIR OFFICE M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
101-5000-53503	MV-OPERATING EXPENSES	\$3,000.00	\$60.39	\$589.99	\$2,410.01	\$80.00	\$2,330.01	22.33%
101-5000-53602	JURY & WITNESS FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
101-5000-53910	AUTO MAINTENANCE	\$2,051.00	\$0.00	\$2,051.00	\$0.00	\$0.00	\$0.00	100.00%
	CONTRACTUAL SERVICE Totals:	\$113,826.59	\$5,349.22	\$107,572.77	\$6,253.82	\$5,297.99	\$955.83	99.16%
OTHER EXPENSE								
101-5000-54102	OFFICE SUPPLIES	\$8,462.07	\$1,218.91	\$7,619.11	\$842.96	\$0.00	\$842.96	90.04%
101-5000-54303	OTHER OPERATIONAL EXP	\$1,000.00	\$0.00	\$611.71	\$388.29	\$0.00	\$388.29	61.17%
	OTHER EXPENSE Totals:	\$9,462.07	\$1,218.91	\$8,230.82	\$1,231.25	\$0.00	\$1,231.25	86.99%

Expense Report

As Of: 11/1/2024 to 12/31/2024

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
CAPITAL								
101-5000-55102	VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	CAPITAL Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	MUNICIPAL COURT Totals:	\$991,262.66	\$52,356.99	\$860,632.05	\$130,630.61	\$5,830.38	\$124,800.23	87.41%
DIVISION OF PROBATION								
PERSONNEL SERVICE								
101-5500-51101	SALARIES	\$288,408.00	\$22,429.00	\$284,697.01	\$3,710.99	\$0.00	\$3,710.99	98.71%
101-5500-51104	OVERTIME	\$11,362.00	\$722.53	\$5,944.63	\$5,417.37	\$0.00	\$5,417.37	52.32%
101-5500-51106	RETIREMENT PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
101-5500-51201	PERS	\$41,968.00	\$2,782.20	\$40,230.72	\$1,737.28	\$0.00	\$1,737.28	95.86%
101-5500-51202	WORKMENS COMP	\$3,376.00	\$0.00	\$2,985.79	\$390.21	\$0.00	\$390.21	88.44%
101-5500-51204	SELF INSURANCE REIMBU	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	100.00%
101-5500-51205	MEDICARE	\$4,347.00	\$329.50	\$4,124.30	\$222.70	\$0.00	\$222.70	94.88%
101-5500-51245	COVID SALARIES/BENEFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	PERSONNEL SERVICE Totals:	\$412,461.00	\$26,263.23	\$400,982.45	\$11,478.55	\$0.00	\$11,478.55	97.22%
TRAVEL FOR TRAINING								
101-5500-52101	MILAGE ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
101-5500-52102	EDUCATION AND TRAINING	\$5,150.00	\$0.00	\$2,370.21	\$2,779.79	\$0.00	\$2,779.79	46.02%
101-5500-52401	BUSINESS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	TRAVEL FOR TRAINING Totals:	\$5,150.00	\$0.00	\$2,370.21	\$2,779.79	\$0.00	\$2,779.79	46.02%
CONTRACTUAL SERVICE								
101-5500-53104	MEMBERSHIPS & SUBSCRI	\$605.00	\$0.00	\$500.00	\$105.00	\$0.00	\$105.00	82.64%
101-5500-53108	TELEPHONE	\$2,450.00	\$327.52	\$2,145.78	\$304.22	\$134.22	\$170.00	93.06%
101-5500-53111	POSTAGE	\$300.87	\$0.00	\$0.87	\$300.00	\$125.00	\$175.00	41.84%
101-5500-53115	CONTRACTUAL SERVICES	\$3,485.92	\$122.26	\$2,702.21	\$783.71	\$264.44	\$519.27	85.10%
101-5500-53406	MAINT & REPAIR OFFICE M	\$2,500.00	\$0.00	\$832.88	\$1,667.12	\$0.00	\$1,667.12	33.32%
	CONTRACTUAL SERVICE Totals:	\$9,341.79	\$449.78	\$6,181.74	\$3,160.05	\$523.66	\$2,636.39	71.78%
OTHER EXPENSE								
101-5500-54102	OFFICE SUPPLIES	\$2,750.00	\$0.00	\$1,686.56	\$1,063.44	\$206.68	\$856.76	68.85%
101-5500-54303	OTHER OPERATIONAL EXP	\$0.00	\$52.43	\$52.43	(\$52.43)	\$0.00	(\$52.43)	N/A
	OTHER EXPENSE Totals:	\$2,750.00	\$52.43	\$1,738.99	\$1,011.01	\$206.68	\$804.33	70.75%
	DIVISION OF PROBATION Totals:	\$429,702.79	\$26,765.44	\$411,273.39	\$18,429.40	\$730.34	\$17,699.06	95.88%
101 Total:		\$1,420,965.45	\$79,122.43	\$1,271,905.44	\$149,060.01	\$6,560.72	\$142,499.29	89.97%
207	MUNICIPAL COURT SPECIAL PROJEC							Target Percent: 100.00%
MUNICIPAL COURT SPEC PROJECT								
CONTRACTUAL SERVICE								
207-0207-53115	CONTRACTUAL SERVICES	\$33,540.02	\$0.00	\$5,907.96	\$27,632.06	\$20,132.06	\$7,500.00	77.64%
	CONTRACTUAL SERVICE Totals:	\$33,540.02	\$0.00	\$5,907.96	\$27,632.06	\$20,132.06	\$7,500.00	77.64%
OTHER EXPENSE								
207-0207-54304	OVI EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	OTHER EXPENSE Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
CAPITAL								
207-0207-55120	CAPITAL	\$51,136.19	\$300.61	\$52,331.32	(\$1,195.13)	\$0.00	(\$1,195.13)	102.34%
	CAPITAL Totals:	\$51,136.19	\$300.61	\$52,331.32	(\$1,195.13)	\$0.00	(\$1,195.13)	102.34%
	MUNICIPAL COURT SPEC PROJECT Totals:	\$84,676.21	\$300.61	\$58,239.28	\$26,436.93	\$20,132.06	\$6,304.87	92.55%

Expense Report

As Of: 1/1/2024 to 12/31/2024

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
207 Total:		\$84,676.21	\$300.61	\$58,239.28	\$26,436.93	\$20,132.06	\$6,304.87	92.55%
211	INDIGENT DRIVERS ALCOHOL TREATMENT							100.00%
	INDIGENT DRIVERS ALCOHOL							
	CONTRACTUAL SERVICE							
211-0211-53114	DRUG REHAB SERVICES	\$42,397.81	\$3,028.50	\$26,397.65	\$16,000.16	\$11,837.85	\$4,162.31	90.18%
211-0211-53116	IDAM MONITORING SERVIC	\$11,437.00	\$0.00	\$12,099.00	(\$662.00)	\$0.00	(\$662.00)	105.79%
211-0211-53118	SURPLUS IDA EXPENSE	\$50,000.00	\$1,837.00	\$22,653.00	\$27,347.00	\$19,013.00	\$8,334.00	83.33%
	CONTRACTUAL SERVICE Totals:	\$103,834.81	\$4,865.50	\$61,149.65	\$42,685.16	\$30,850.85	\$11,834.31	88.60%
	OTHER EXPENSE							
211-0211-54303	OTHER OPERATIONAL EXP	\$5,000.00	\$0.00	\$4,500.00	\$500.00	\$0.00	\$500.00	90.00%
211-0211-54304	DRUG & ALCOHOL MATERI	\$6,744.25	\$0.00	\$4,653.41	\$2,090.84	\$2,090.84	\$0.00	100.00%
211-0211-54305	IDAM EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	OTHER EXPENSE Totals:	\$11,744.25	\$0.00	\$9,153.41	\$2,590.84	\$2,090.84	\$500.00	95.74%
	INDIGENT DRIVERS ALCOHOL Totals:	\$115,579.06	\$4,865.50	\$70,303.06	\$45,276.00	\$32,941.69	\$12,334.31	89.33%
211 Total:		\$115,579.06	\$4,865.50	\$70,303.06	\$45,276.00	\$32,941.69	\$12,334.31	89.33%
212	ENFORCEMENT & EDUCATION							100.00%
	INDIGENT DRIVERS ALCOHOL							
	OTHER EXPENSE							
212-0211-54303	OTHER OPERATIONAL EXP	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$14,809.68	\$6,690.32	68.88%
212-0211-54304	MUNICIPAL COURT EXPEN	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	0.00%
	OTHER EXPENSE Totals:	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$14,809.68	\$28,190.32	34.44%
	REFUNDS/REIMBURSEMENTS							
212-0211-57103	TRANSFER TO DARE FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	REFUNDS/REIMBURSEMENTS Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	INDIGENT DRIVERS ALCOHOL Totals:	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$14,809.68	\$28,190.32	34.44%
212 Total:		\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$14,809.68	\$28,190.32	34.44%
215	COMPUTERIZED LEGAL RESEARCH							100.00%
	COMPUTERIZED LEGAL RESEARCH							
	CONTRACTUAL SERVICE							
215-0215-53115	CONTRACTUAL SERVICES	\$18,000.00	\$0.00	\$6,944.00	\$11,056.00	\$0.00	\$11,056.00	38.58%
	CONTRACTUAL SERVICE Totals:	\$18,000.00	\$0.00	\$6,944.00	\$11,056.00	\$0.00	\$11,056.00	38.58%
	OTHER EXPENSE							
215-0215-54303	OTHER OPERATIONAL EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	OTHER EXPENSE Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	CAPITAL							
215-0215-55101	COMPUTER	\$15,000.00	\$0.00	\$6,843.13	\$8,156.87	\$156.87	\$8,000.00	46.67%
	CAPITAL Totals:	\$15,000.00	\$0.00	\$6,843.13	\$8,156.87	\$156.87	\$8,000.00	46.67%
	COMPUTERIZED LEGAL RESEARCH Totals:	\$33,000.00	\$0.00	\$13,787.13	\$19,212.87	\$156.87	\$19,056.00	42.25%
215 Total:		\$33,000.00	\$0.00	\$13,787.13	\$19,212.87	\$156.87	\$19,056.00	42.25%
216	COMPUTER IMPROV./MUNICIPAL COU							100.00%

Expense Report
As Of: 1/1/2024 to 12/31/2024

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
COMPUTER IMPROV. COURT								
CONTRACTUAL SERVICE								
216-0216-53115	CONTRACTUAL SERVICES	\$25,421.26	\$0.00	\$5,421.26	\$20,000.00	\$0.00	\$20,000.00	21.33%
216-0216-53245	COVID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	CONTRACTUAL SERVICE Totals:	\$25,421.26	\$0.00	\$5,421.26	\$20,000.00	\$0.00	\$20,000.00	21.33%
OTHER EXPENSE								
216-0216-54303	OTHER OPERATIONAL EXP	\$5,000.00	\$0.00	\$720.00	\$4,280.00	\$0.00	\$4,280.00	14.40%
	OTHER EXPENSE Totals:	\$5,000.00	\$0.00	\$720.00	\$4,280.00	\$0.00	\$4,280.00	14.40%
CAPITAL								
216-0216-55101	COMPUTER	\$34,396.25	\$75.00	\$1,840.00	\$32,556.25	\$2,556.25	\$30,000.00	12.78%
216-0216-55102	GRANT MONEY	\$64,411.00	\$50,470.00	\$51,470.00	\$12,941.00	\$12,941.00	\$0.00	100.00%
216-0216-55118	LAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
216-0216-55332	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	CAPITAL Totals:	\$98,807.25	\$50,545.00	\$53,310.00	\$45,497.25	\$15,497.25	\$30,000.00	69.64%
	COMPUTER IMPROV. COURT Totals:	\$129,228.51	\$50,545.00	\$59,451.26	\$69,777.25	\$15,497.25	\$54,280.00	58.00%
216 Total:		\$129,228.51	\$50,545.00	\$59,451.26	\$69,777.25	\$15,497.25	\$54,280.00	58.00%
Grand Total:		\$1,826,449.23	\$134,833.54	\$1,473,686.17	\$352,763.06	\$90,098.27	\$262,664.79	85.62%

Target Percent: 100.00%